

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Bombay St. Xavier College Soc.'s Xavier Institute of Management & Research, Mumbai Code: MB3134 Stream: MBA Year: 2025-26 Location: St. Xavier College Campus, 5 Mahapalika Marg, Mumbai - 400001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	249327	28673	278000
	Fee for Academic Year 2023-24	Approved	249327	28673	278000
	Fee for Academic Year 2022-23	No Upward Revision	255605	29395	285000
	Fee for Academic Year 2021-22	Approved	255605	29395	285000
	Fee for Academic Year 2020-21	No Upward Revision	234234	25766	260000
	Fee for Academic Year 2019-20	Approved	234234	25766	260000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 370000			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22763883	189699
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2502640	20855
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25266523	210554
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	11153821	92949
4.2.1	a) Less income	150853	1257
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36269491	302246
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (725390) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36269491	302246
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3626949	30225
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	544042	4534
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	675000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2471731	20598
4.5	Total of (4.2.2.2 to 4.4)	43587213	363227
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(96+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	363227	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	363227	
4.10	Development fee (10% of 4.9.1)	36323	

4.10.1	Total fee (4.9.1 + 4.10)	399550
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 18162(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 18162 Ph.D Holder - 62.5% - Add = 3632 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 89% - Add = 1816	23610
4.10.3	Total Development Fee (4.10 + 4.10.2-(59933)) or Limited 15% of Tuition Fee(4.9.1- (54484)) whichever is less.	54484
4.10.4	Total Fee (4.9.1 + 4.10.3)	417711

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	25000
2	Admission Cancellation Fees	2000
3	Sale of Prospectors Brochure	122000
4	All Receipts other than above under whatsoever head collected	1853
Total		150853
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		